

Transportation Safety Commission

Mission:

Reduce the frequency and severity of vehicle and pedestrian crashes on York County's transportation network.

Goals:

- Encourage safer motor vehicle operation as well as bicycle and pedestrian circulation.
- Improve roadway design safety.
- Strengthen laws to promote transportation safety.

Implementation Strategies for FY2002:

- Review and update the 1992 York County Transportation Safety Plan.
- Develop original public informational programming for broadcast on the County's cable channel.

Budget Issues:

- For FY2002, there are no significant changes.

General Fund Expenditures	FY1998 Actual Expenditures	FY1999 Actual Expenditures	FY2000 Actual Expenditures	FY2001 Original Budget	FY2001 Expected Appropriations	FY2002 Adopted Budget
50451 Transportation Safety Commission						
Contractual Services	500	-	-	2,050	2,050	2,500
Internal Services	120	90	38	200	200	-
Other Charges	488	238	173	600	600	300
Materials & Supplies	<u>328</u>	<u>518</u>	<u>356</u>	<u>550</u>	<u>550</u>	<u>500</u>
Activity Total	<u>1,436</u>	<u>846</u>	<u>567</u>	<u>3,400</u>	<u>3,400</u>	<u>3,300</u>

FTE's

Management	-	-	-	-	-	-
Professional/Technical	-	-	-	-	-	-
Admin/Clerical	-	-	-	-	-	-
Trades & Crafts	-	-	-	-	-	-
Total	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

